NOTICE OF 2009 BUDGET HEARING
FOR THE TOWN OF THREE LAKES, ONEIDA COUNTY

The Town of Three Lakes Board of Supervisors will hold a public hearing on the budget to be adopted for said Town for the calendar year of 2009.

Said hearing will be held at the Three Lakes Town Hall, 6965 West School Street, on Wednesday, December 3, 2008, beginning at 6:30 p.m.

2009 BUDGET SUMMARY
TOWN OF THREE LAKES

Expenditures for Operation and Maintenance	Budget 2008	Proposed 2009	% Change
GENERAL GOVERNMENT	382,921.00	459,534.00	+ 20%
PUBLIC SAFETY	466,205.00	476,822.00	+ 2%
PUBLIC WORKS	777,930.00	799,446.00	+ 3%
HEALTH AND SANITATION	123,600.00	122,950.00	- 1%
EDUCATION AND RECREATION	297,040.00	288,746.00	- 3%
ECONOMIC DEVELOPMENT	59,300.00	99,300.00	+ 67%
DEBT SERVICE	110,962.00	184,864.00	+ 67%
SPECIAL ASSESSMENT	9,132.00	4,070.00	- 55%
CAPITAL OUTLAY	282,983.00	236,640.00	- 16%
TOTAL EXPENDITURES	$2,510,073.00	$2,672,372.00	
LESS ANTICIPATED REVENUES	732,091.00	858,831.00	
NET EXPENSE (LEVY)	$1,777,982.00	$1,813,541.00	+ 2%
ACTUAL 2007 LEVY	$1,777,982.00		
PROPOSED 2008 LEVY FOR 2009 BUDGET		$1,813,541.00	

2007 Town Tax Rate: $2.83
2008 Town Tax Rate: $2.83

Said budget in detail is available for inspection at the Town Offices, 6965 West School Street.